

SPECIAL EDITION

FBMS
DEPARTMENT OF THE
INTERIOR

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THE FINANCIAL AND BUSINESS MANAGEMENT SYSTEM (FBMS)

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FBMS EVENTS AND MILE- STONES:

- FBMS went live on November 13th!
- MMS and OSM deployed Core Financials functionality and other administrative interfaces.

FBMS GOES LIVE!

On **November 13, 2006** the Financial and Business Management System became operational. Over the next few weeks, users within the Minerals Management Service (MMS) and Office of Surface Mining (OSM) bureaus will begin to use the new system to conduct their financial and administrative business.

The go live of the core financials and administrative interfaces to the MMS and OSM bureaus is the first big step and major accomplishment in the successful implementation of the FBMS system throughout the Department of the Interior. This successful deployment is an important milestone for the Department.

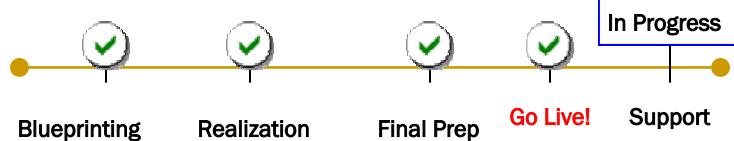
FBMS is integrating and modernizing financial and business operations to create greater customer and stakeholder value, enhance accountability and increase efficiency throughout the Department.

FBMS will deliver the following benefits:

- Integrated data across bureaus and functional areas
- An automatic audit trail for all transactions
- Secure Intranet access
- Single sign-on to all FBMS applications
- Elimination of duplicate data entry
- Consolidated enterprise reporting across DOI
- Real time data access and updates

When fully implemented, FBMS will have consolidated over 80 legacy systems into one, single solution that will manage the Department's financial and administrative business processing.

Thank you MMS and OSM employees for a job well done!



THE ROADMAP TO FBMS DEPLOYMENT 2 GO LIVE

To develop the Deployment 2 Financial and Business Management System, the FBMS team followed a methodology defined by the following phases: **Blueprinting, Realization, Final Preparation and Go Live and Support**. In addition, formal gate reviews involving specific criteria were used to assess whether the team could move to the next phase. DOI and its bureaus evaluated each step of the process to ensure all activities were completed before moving forward. This phased methodology will be used for all FBMS deployments.

The first phase of the D2 development was blueprinting. Throughout blueprinting, the deploying bureaus outlined their business requirements and the FBMS team planned what the new system would look like based on business requirements and best business practices. During the Realization Phase, the system was built and configured to meet specifications outlined during blueprinting. In the Final Preparation Phase, a series of tests were performed to validate the system. This included data conversion testing which ensured that the data was accurately converted from the legacy systems into FBMS.



Marilou Barros (MMS) and Debra Sonderman (DOI/PAM) use FBMS

Go live refers to the moment when the system was turned on and end users began using it for their day-to-day business. Now that go live has occurred, the FBMS project team continues to provide on site support to new end users during the transitional phase. The National Business Center (NBC) is also providing help desk and master data maintenance support.

What functionality did Deployment 2 deliver to MMS and OSM?

Core Financials

- Accounts Payable
- Accounts Receivable
- Controlling/Project Systems
- Funds Management
- General Ledger
- Sales & Distribution



Enterprise Management Information System (EMIS)

Interfaces

- Labor (QuickTime/FPPS)
- Charge Card (Bank of America)
- Financial Assistance (eGrantsPlus)
- Treasury (ASAP)
- FEEBACS
- Acquisitions (IDEAS)

FBMS TRAINING: OFF TO A STRONG START

Training for MMS and OSM FBMS end-users is well underway and will continue through December 15th. FBMS trainers are traveling to MMS and OSM locations nationwide to provide end users with instructor-led, classroom based training. Individual training plans for every identified FBMS end user have also been developed based on job roles. Participation in the courses identified in the plan is mandatory and training is tracked through the DOI Learn, Learning Management System.

OSM and MMS training classes have already been held in Denver, CO, Herndon, VA, Washington DC, and Pittsburgh, PA. Classes will continue in these locations as well as Alton, IL, New Orleans, LA, Anchorage, AK, and Camarillo, CA. Training is being conducted for General Ledger, Acquisitions, Funds Management, Accounts Payable, Accounts Receivable, Sales and Distribution, Financial Assistance, Charge Card, Travel/PCS and Labor.

End user training has been an essential part of the strategy for preparing users for the transition to FBMS and ensuring Deployment 2 success.